

September 20, 2022

Tentative Budget Meeting

Minutes of a Tentative Budget Workshop Meeting of the Town Board of the Town of Southport held at the Southport Town Hall, 1139 Pennsylvania Avenue on September 20, 2022.

Members Present: Supervisor Joseph Roman, Council Members Glenn Gunderman, Daniel Hurley, Timothy Steed, Daniel Williams

Others Present: Deputy Supervisor Kathleen Szerszen, Town Clerk Carolyn Renko

\*\*\*Council Member Timothy Steed left the meeting at 7:00 p.m.

The meeting was called to order by Supervisor Roman at 6:00 p.m., followed by the Pledge of Allegiance to the Flag of the United States of America.

Moment of Silence – Joseph Roman

Discussion was held regarding the 2023 Tentative Budget

The Town Board discussed expenditures and revenues and the challenges related to developing a budget for 2023. These factors include:

1. Potential loss of revenue due to an increasingly weak economy.
2. County sales tax distribution percentage amount to increase in 2023.
3. Development of an asset management plan.
4. Continued focus on the maintenance of Town assets and infrastructure.

Respectfully Submitted,

Carolyn A. Renko, Town Clerk