

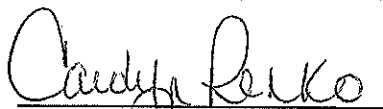
NOTICE OF PUBLIC HEARING

TAKE NOTICE, that the Town Board of the Town of Southport will hold a public hearing on October 8, 2024 at 6:00 p.m., or as soon thereafter as it can be heard, at the Town Hall, 1139 Pennsylvania Avenue in said Town, for the purpose of considering the proposal to renew a Fire Protection Contract between the Town of Southport, on behalf of Fire Protection District No. 1 and the Southport Volunteer Firemen, Inc., which contract is to provide, among other things, that the Town of Southport, on behalf of Fire Protection District No. 1, shall pay to the Southport Volunteer Firemen, Inc., the sum of \$352,000.00 for the year 2025; \$367,000.00 for the year 2026; and \$382,000.00 for the year 2027 and to consider such other terms and conditions as may be agreed upon between the parties for the furnishing of fire protection in said district.

All persons desiring to be heard will then and there be heard.

BY ORDER OF THE TOWN BOARD
OF THE TOWN OF SOUTHPORT

Dated: September 19, 2024



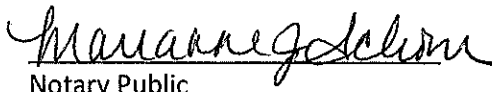
Carolyn A. Renko

The notice was posted in the following places:

Elmira Star Gazette, Town Hall Bulletin Board, Town of Southport Website

STATE OF NEW YORK)
COUNTY OF CHEMUNG) SS:
TOWN OF SOUTHPORT)

Subscribed and sworn before me this
27th day of September, 2024



Notary Public

MARIANNE J. SCHROM
Notary Public, State of New York
Qualified in Chemung County
No. 01SC6240050
My Commission Expires 04-25- 2029

SOUTHPORT FIRE DEPARTMENT OPERATING BUDGET

| GENERAL ACCOUNT | 2025 | 2026 | 2027 | Total |
|-------------------------------|---------------------|---------------------|---------------------|-----------------------|
| Gas/Electric | \$22,400.00 | \$23,400.00 | \$24,000.00 | \$69,800.00 |
| Insurance | \$28,800.00 | \$29,800.00 | \$30,200.00 | \$88,800.00 |
| Water | \$700.00 | \$700.00 | \$800.00 | \$2,200.00 |
| Truck/Fuel | \$5,700.00 | \$6,700.00 | \$7,000.00 | \$19,400.00 |
| Sec/Treas | \$1,200.00 | \$1,200.00 | \$1,400.00 | \$3,800.00 |
| Telephone/cable | \$3,500.00 | \$4,000.00 | \$4,500.00 | \$12,000.00 |
| Main./Building | \$24,950.00 | \$26,950.00 | \$29,000.00 | \$80,900.00 |
| Equip/truck/testing | \$5,550.00 | \$7,050.00 | \$7,500.00 | \$20,100.00 |
| New Station Equip. | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$15,000.00 |
| Misc. | \$6,200.00 | \$6,200.00 | \$6,200.00 | \$18,600.00 |
| Truck/Main./Repair | \$45,950.00 | \$50,950.00 | \$56,000.00 | \$152,900.00 |
| Update Radios | \$4,500.00 | \$4,500.00 | \$4,800.00 | \$13,800.00 |
| Pagers | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$10,500.00 |
| Repairs | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$4,500.00 |
| Compressor | | | | |
| Maint./Testing | \$2,000.00 | \$2,400.00 | \$2,400.00 | \$6,800.00 |
| SCBA | \$4,900.00 | \$4,900.00 | \$4,900.00 | \$14,700.00 |
| Schools/ Conventions | \$13,000.00 | \$13,000.00 | \$13,000.00 | \$39,000.00 |
| Fire Prevention | \$2,000.00 | \$2,600.00 | \$2,600.00 | \$7,200.00 |
| Training | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$6,000.00 |
| Gear | \$25,950.00 | \$26,950.00 | \$29,000.00 | \$81,900.00 |
| Fire Police | \$700.00 | \$700.00 | \$700.00 | \$2,100.00 |
| Rescue | \$3,000.00 | \$3,000.00 | \$3,500.00 | \$9,500.00 |
| Hose/Adaptors | \$4,000.00 | \$5,000.00 | \$5,500.00 | \$14,500.00 |
| Physicals | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$30,000.00 |
| TOTAL GENERAL ACCOUNT | \$227,000.00 | \$242,000.00 | \$255,000.00 | \$724,000.00 |
| SPECIAL ACCOUNTS | | | | |
| Death Benefit | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$6,000.00 |
| New Equip./Repairs | \$12,000.00 | \$12,000.00 | \$14,000.00 | \$38,000.00 |
| Update Maint. | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$108,000.00 |
| Capital Reserve | \$75,000.00 | \$75,000.00 | \$75,000.00 | \$225,000.00 |
| Total Special Accounts | \$125,000.00 | \$125,000.00 | \$127,000.00 | \$377,000.00 |
| Total Budget | \$352,000.00 | \$367,000.00 | \$382,000.00 | \$1,101,000.00 |