

September 15, 2020

Tentative Budget Meeting

Minutes of a Tentative Budget Workshop Meeting of the Town Board of the Town of Southport held at the Southport Town Hall, 1139 Pennsylvania Avenue on September 15, 2020.

Members Present: Supervisor Kathleen Szerszen, Council Members Glenn Gunderman, Daniel Hurley, Joseph Roman, Timothy Steed

Others Present: Town Clerk Carolyn Renko, Code Enforcement Officer Peter Rocchi

The meeting was called to order by Supervisor Szerszen at 6:00 p.m., followed by the Pledge of Allegiance to the Flag of the United States of America.

Moment of Silence – Kathleen Szerszen

Discussion was held regarding the 2021 Tentative Budget.

The Town Board discussed expenditures and revenues and the challenges related to developing a budget for 2021. These factors include:

1. Loss of revenue due to COVID-19.
2. County sales tax redistribution for 2021 (63.3% County/36.7% municipalities) and 2022 (66.7% County/33.3% municipalities).
3. Need to replace aging highway equipment and make infrastructure investments.
4. Outstanding flood recovery money from 2018 and 2019.

Respectively Submitted,

Carolyn A. Renko, Town Clerk