

Preliminary Budget Meeting

November 3, 2021

Minutes of a Special Meeting of the Town Board held at the Town Hall, 1139 Pennsylvania Avenue, On November 3, 2021.

Members Present: Supervisor Kathleen Szerszen, Council Members Glenn Gunderman, Joseph Roman

Members Absent: Council Members Daniel Hurley, Timothy Steed

Others Present: Town Clerk Carolyn Renko

The meeting was called to order by the Supervisor at 6:00 p.m., followed by the Pledge of Allegiance to the Flag of the United States of America.

Moment of Silence – Kathleen Szerszen

Factors considered when preparing the budget were as follows:

1. Purchasing a new plow truck with grant and loan assistance from USDA.
2. Flood Mitigation project on Lewis Road which will be 75% reimbursable.
3. Increasing line items for Recreation following reductions due to Covid-19.
4. Making needed facility upgrades.
5. Reduction in the percent of sales tax revenue shared with municipalities.
6. Current debt service payments.
7. Use of American Rescue Plan funding according to the prescribed guidelines

6:09 P.M. – PUBLIC HEARING 2022 PRELIMINARY BUDGET

Town Clerk Carolyn Renko read the legal notice that appeared in the Star Gazette and posted on the Town Bulletin Board and Town Website and opened the public hearing for public comment.

Council Member Elect Daniel Williams was present and asked for information pertaining to potential uses for American Rescue Plan funding and clarification of other budget line items.

No one else wished to speak, therefore the Public Hearing was closed at 6:18 p.m.

Supervisor Szerszen discussed the 2022 tax levy of \$840,000.00. This equates to a rate of \$1.85 per \$1,000.00 of assessed value which is an increase of \$.02 per \$1,000.00.

Council Member Gunderman made a motion, Council Member Roman seconded to adjourn the meeting.

The meeting was adjourned at 6:20 p.m.

Respectfully Submitted,

Carolyn A. Renko, Town Clerk