

Preliminary Budget Meeting

November 1, 2022

Minutes of a Special Meeting of the Town Board held at the Town Hall, 1139 Pennsylvania Avenue, on November 1, 2022.

Members Present: Supervisor Joseph Roman, Council Members Glenn Gunderman, Daniel Hurley, Timothy Steed, Daniel Williams

Others Present: Deputy Supervisor Kathleen Szerszen, Town Clerk Carolyn Renko

The meeting was called to order by Supervisor Joseph Roman at 6:00 p.m., followed by the Pledge of Allegiance to the Flag of the United States of America.

Moment of Silence – Joseph Roman

**6:06 P.M. – PUBLIC HEARING 2023 PRELIMINARY BUDGET**

Town Clerk Carolyn Renko read the legal notice that appeared in the Star Gazette and posted on the Town Bulletin Board and the Town Website and opened the public hearing for public comment.

No one wished to speak, therefore the public hearing was closed at 6:07 p.m.

Supervisor Roman stated factors considered when preparing the budget were as follows:

1. The possibility of a weaker economy potentially impacting sales tax revenues.
2. Loss of population and the County's percent of sales tax revenue shared with municipalities.
3. Current debt service payments.
4. Adjusting property tax revenues.
5. New debt service payments on plow truck.
6. Cautious and diligent use of American Rescue Plan funding.
7. Inflation and the costs of services.
8. Maintenance and upgrades of the Town's assets including buildings and infrastructure.
9. Lowering the amount of unexpended fund balance.

Council Member Williams made a motion, Council Member Gunderman seconded to adjourn the meeting.

The meeting was adjourned at 6:25 p.m.

Respectfully Submitted,

Carolyn A. Renko, Town Clerk